



Mayor & Council Budget

GL Number	Description	2024 Amended Budget	2025 Amended Budget	2026 Council Final
Fund: 101 GENERAL FUND				
Account Category: Estimated Revenue				
101-41110-31010	CURRENT AD VALOREM TAXES	156,389	155,199	161,931
Estimated Revenues		156,389	155,199	161,931
Account Category: Appropriations				
101-41110-50103	PART-TIME EMPLOYEES	68,089	68,721	71,365
101-41110-50122	FICA	5,500	5,258	5,459
101-41110-50123	PAID FAMILY MEDICAL LEAVE	0	0	307
101-41110-50328	SOFTWARE LICENSE/SUPPORT	0	2,520	2,600
101-41110-50331	TRAINING/TRAVEL EXPENSE	12,000	10,000	10,000
101-41110-50430	MISCELLANEOUS	3,500	3,500	3,500
101-41110-50433	DUES AND SUBSCRIPTIONS	62,000	62,400	65,900
101-41110-50442	EQUITY & INCLUSION COMMITTEE	5,000	2,500	2,500
101-41110-50464	COMMUNITY AWARENESS	300	300	300
Appropriations		156,389	155,199	161,931
Fund 101 - GENERAL FUND:				
TOTAL ESTIMATED REVENUES		156,389	155,199	161,931
TOTAL APPROPRIATIONS		156,389	155,199	161,931
NET OF REVENUES & APPROPRIATIONS		0	0	0