



Engineering Department Budget

GL Number	Description	2024 Amended Budget	2025 Amended Budget	2026 Council Final
Fund: 101 GENERAL FUND				
Account Category: Estimated Revenues				
101-43100-31010	CURRENT AD VALOREM TAXES	109,311	76,435	76,435
101-43100-32210	BUILDING PERMITS	40,689	33,565	33,565
Estimated Revenues		150,000	110,000	110,000
Account Category: Appropriations				
101-43100-50303	ENGINEERING FEES	150,000	110,000	110,000
Appropriations		150,000	110,000	110,000
Fund 101 - GENERAL FUND:				
TOTAL ESTIMATED REVENUES		150,000	110,000	110,000
TOTAL APPROPRIATIONS		150,000	110,000	110,000
NET OF REVENUES & APPROPRIATIONS:		0	0	0