



Election Budget

GL Number	Description	2024 Amended Budget	2025 Amended Budget	2026 Council Final
Fund: 101 GENERAL FUND				
Account Category: Estimated Revenues				
101-41410-31010	CURRENT AD VALOREM TAXES	58,700	3,000	52,211
Estimated Revenues		58,700	3,000	52,211
Account Category: Appropriations				
101-41410-50103	PART-TIME EMPLOYEES	48,000	0	45,000
101-41410-50123	PAID FAMILY MEDICAL LEAVE	0	0	211
101-41410-50211	GENERAL SUPPLIES	4,000	3,000	3,000
101-41410-50331	TRAINING/TRAVEL EXPENSE	700	0	0
101-41410-50350	PRINTING & PUBLISHING	2,000	0	2,000
101-41410-50419	RENT-ELECTION WARDS	3,000	0	2,000
101-41410-50580	OTHER EQUIPMENT	1,000	0	0
Appropriations		58,700	3,000	52,211
Fund 101 - GENERAL FUND:				
TOTAL ESTIMATED REVENUES		58,700	3,000	52,211
TOTAL APPROPRIATIONS		58,700	3,000	52,211
NET OF REVENUES & APPROPRIATIONS:		0	0	0