



City Attorney Budget

GL Number	Description	2024 Amended Budget	2025 Amended Budget	2026 Council Final
Fund: 101 GENERAL FUND				
Account Category: Estimated Revenues				
101-41610-31010	CURRENT AD VALOREM TAXES	472,480	476,000	506,000
101-41610-35250	PROSECUTION REVENUE	1,000	1,000	1,000
Estimated Revenues		<u>473,480</u>	<u>477,000</u>	<u>507,000</u>
Account Category: Appropriations				
101-41610-50200	OFFICE SUPPLIES	1,500	1,000	1,000
101-41610-50304	LEGAL FEES	300,000	300,000	320,000
101-41610-50310	LABOR NEGOTIATING FEES	0	0	3,000
101-41610-50311	ATTORNEY S SECRETARIAL EXPENSE	80,980	85,000	87,000
101-41610-50314	CIVIL - GENERAL MATTERS	85,000	85,000	90,000
101-41610-50433	DUES AND SUBSCRIPTIONS	6,000	6,000	6,000
Appropriations		<u>473,480</u>	<u>477,000</u>	<u>507,000</u>
Fund 101 - GENERAL FUND:				
TOTAL ESTIMATED REVENUES		473,480	477,000	507,000
TOTAL APPROPRIATIONS		<u>473,480</u>	<u>477,000</u>	<u>507,000</u>
NET OF REVENUES & APPROPRIATIONS:		0	0	0