



**Building Department Budget**

GL Number	Description	2024	2025	2026
		Amended Budget	Amended Budget	Council Final
<b>Fund: 101 GENERAL FUND</b>				
<b>Account Category: Estimated Revenues</b>				
101-42400-31010	CURRENT AD VALOREM TAXES	0	0	1,308
101-42400-32209	BUILDING PERMITS - OTHER	4,000	4,500	4,500
101-42400-32210	BUILDING PERMITS	417,611	432,870	432,870
101-42400-32226	MECHANICAL PROFICIENCY EXAM	2,500	2,500	2,500
101-42400-34210	CREDIT CARD CONVENIENCE FEES	600	600	600
101-42400-34951	BLDG DEPT SURCHARGE RETAINED	1,500	1,500	1,500
101-42400-34955	TOWNSHIP INSPECTION FEES	40,000	40,000	40,000
101-42400-34956	CONTRACTOR TRAINING REVENUE	11,000	11,000	11,000
Estimated Revenues		<b>477,211</b>	<b>492,970</b>	<b>494,278</b>
<b>Account Category: Appropriations</b>				
101-42400-50101	FULL-TIME EMPLOYEES REGULAR	295,496	314,532	306,766
101-42400-50102	FULL-TIME EMPLOYEES OVERTIME	16	0	0
101-42400-50121	PERA	22,164	23,590	23,007
101-42400-50122	FICA	22,607	24,062	23,468
101-42400-50123	PAID FAMILY MEDICAL LEAVE	0	0	1,462
101-42400-50131	EMPLOYER PAID HEALTH	43,090	48,068	55,783
101-42400-50133	EMPLOYER PAID LIFE	303	303	30,200
101-42400-50200	OFFICE SUPPLIES	800	500	500
101-42400-50211	GENERAL SUPPLIES	75	75	150
101-42400-50212	MOTOR FUELS	2,500	2,500	2,500
101-42400-50222	AUTO REPAIR & MAINTENANCE	550	550	550
101-42400-50317	CONSULTANTS FEES	31,600	20,000	20,000
101-42400-50321	TELEPHONE	3,000	3,000	3,000
101-42400-50328	SOFTWARE LICENSE/SUPPORT	33,400	36,680	36,680
101-42400-50330	CONTRACTOR TRAINING	10,000	10,000	10,000
101-42400-50331	TRAINING/TRAVEL EXPENSE	4,500	4,500	4,500
101-42400-50404	EQUIPMENT REPAIR&MAINTENANCE	250	250	250
101-42400-50433	DUES AND SUBSCRIPTIONS	700	700	1,000
101-42400-50435	BOOKS AND PAMPHLETS	4,000	1,500	4,000
101-42400-50444	CREDIT CARD FEES	1,800	1,800	0
101-42400-50447	CLOTHING-UNIFORMS	360	360	360
Appropriations		<b>477,211</b>	<b>492,970</b>	<b>494,278</b>
<b>Fund 101 - GENERAL FUND:</b>				
TOTAL ESTIMATED REVENUES		<b>477,211</b>	<b>492,970</b>	<b>494,278</b>
TOTAL APPROPRIATIONS		<b>477,211</b>	<b>492,970</b>	<b>494,278</b>
NET OF REVENUES & APPROPRIATIONS		<b>0</b>	<b>0</b>	<b>0</b>