



Assessing Department Budget

GL Number	Description	2024 Amended Budget	2025 Amended Budget	2026 Council Final
Fund: 101 GENERAL FUND				
Account Category: Estimated F				
101-41550-31010	CURRENT AD VALOREM TAXES	243,256	267,001	281,047
Estimated Revenues		243,256	267,001	281,047
Account Category: Appropriati				
101-41550-50101	FULL-TIME EMPLOYEES REGULAR	173,137	191,716	204,454
101-41550-50121	PERA	12,986	14,379	15,334
101-41550-50122	FICA	13,245	14,667	15,641
101-41550-50123	PAID FAMILY MEDICAL LEAVE	0	0	891
101-41550-50131	EMPLOYER PAID HEALTH	32,240	35,951	31,539
101-41550-50133	EMPLOYER PAID LIFE	168	168	168
101-41550-50211	GENERAL SUPPLIES	200	200	200
101-41550-50304	LEGAL FEES	4,000	3,000	5,000
101-41550-50328	SOFTWARE LICENSE/SUPPORT	1,800	2,280	3,180
101-41550-50331	TRAINING/TRAVEL EXPENSE	2,880	2,800	2,800
101-41550-50430	MISCELLANEOUS	200	200	200
101-41550-50433	DUES AND SUBSCRIPTIONS	2,200	1,500	1,500
101-41550-50447	CLOTHING-UNIFORMS	200	140	140
Appropriations		243,256	267,001	281,047
Fund 101 - GENERAL FUND:				
TOTAL ESTIMATED REVENUES		243,256	267,001	281,047
TOTAL APPROPRIATIONS		243,256	267,001	281,047
NET OF REVENUES & APPROPF		0	0	0