



**Animal Control Budget**

GL Number	Description	2024 Amended Budget	2025 Amended Budget	2026 Council Final
Fund: 101 GENERAL FUND				
Account Category: Estimated Reven				
101-42700-31010	CURRENT AD VALOREM TAXES	32,900	32,400	33,900
101-42700-32240	DOG LICENSES	2,000	2,500	3,000
101-42700-34204	DOG IMPOUNDING & CARE	600	600	600
101-42700-34206	DOG CATCHER SERVICES	2,500	2,500	2,500
Estimated Revenues		<b>38,000</b>	<b>38,000</b>	<b>40,000</b>
Account Category: Appropriations				
101-42700-50312	CONTRACTED SERVICES	38,000	38,000	40,000
Appropriations		<b>38,000</b>	<b>38,000</b>	<b>40,000</b>
Fund 101 - GENERAL FUND:				
TOTAL ESTIMATED REVENUES		<b>38,000</b>	<b>38,000</b>	<b>40,000</b>
TOTAL APPROPRIATIONS		<b>38,000</b>	<b>38,000</b>	<b>40,000</b>
NET OF REVENUES & APPROPRIATIONS		<b>0</b>	<b>0</b>	<b>0</b>