



**Airport Budget**

GL Number	Description	2024 Amended Budget	2025 Amended Budget	2026 Council Final
<b>Fund: 101 GENERAL FUND</b>				
<b>Account Category: Estimated Revenue</b>				
101-49810-31010	CURRENT AD VALOREM TAXES	29,390	55,050	87,500
101-49810-33423	STATE-AIRPORT MAINTENANCE	73,020	73,020	73,020
101-49810-34920	GAS COMMISSIONS	8,000	8,500	8,500
101-49810-36211	LEASES	120,000	124,800	45,800
Estimated Revenues		<b>230,410</b>	<b>261,370</b>	<b>214,820</b>
<b>Account Category: Appropriations</b>				
101-49810-50211	GENERAL SUPPLIES	3,600	4,200	4,200
101-49810-50212	MOTOR FUELS	8,500	8,500	8,500
101-49810-50307	MANAGEMENT FEES	25,000	25,000	25,000
101-49810-50309	JANITOR CONTRACT	15,000	24,000	24,000
101-49810-50312	CONTRACTED SERVICES	26,250	31,250	31,500
101-49810-50321	TELEPHONE	2,310	2,300	1,750
101-49810-50328	SOFTWARE LICENSE/SUPPORT	0	420	12,000
101-49810-50331	TRAINING/TRAVEL EXPENSE	600	1,000	1,000
101-49810-50343	MARKETING/ADVERTISING	2,000	0	0
101-49810-50380	WATER & SEWER CHARGES	6,000	7,000	7,000
101-49810-50381	ELECTRIC UTILITIES	40,000	40,000	16,000
101-49810-50383	GAS UTILITIES	40,000	40,000	23,000
101-49810-50384	REFUSE/GARBAGE DISPOSAL	1,850	1,900	1,900
101-49810-50401	BUILDING REPAIR&MAINTENANCE	18,500	20,000	18,170
101-49810-50402	HANGAR REPAIR	8,300	8,300	8,300
101-49810-50404	EQUIPMENT REPAIR&MAINTENANCE	27,500	27,500	27,500
101-49810-50407	TREE REMOVAL & REPLACEMENT	0	15,000	0
101-49810-50430	MISCELLANEOUS	2,000	500	500
101-49810-50580	OTHER EQUIPMENT	3,000	4,500	4,500
Appropriations		<b>230,410</b>	<b>261,370</b>	<b>214,820</b>
<b>Fund 101 - GENERAL FUND:</b>				
TOTAL ESTIMATED REVENUES		230,410	261,370	214,820
TOTAL APPROPRIATIONS		230,410	261,370	214,820
NET OF REVENUES & APPROPRIATIOI		0	0	0